## Industrial Controller – Project: ERP implementation

**Company :** Manufactures Dior

**Business unit** : Leather goods and shoes

**Location:** Scandicci (Firenze)

**E-mail for applications:** selezione@christiandior.com

### Obiettivi della posizione

The position is based in Scandicci (Firenze). Reporting to the Industrial Controlling Manager.
Join the Controlling team of Manufactures Dior to support the industrial financial analysis of the different business units and to support and lead the project regarding the implementation of the new ERP for the first period.

### Main activities and responsibilities:

*ERP project (both shoes and leather goods):*
- Participate in the design of the solution (processes, management rules and authorizations) for his domain

- Support teams in change management

- Participate in program steering process

- Review the key management principles associated with finance & controlling area

- Formalize the principles and structuring rules in order to establish a framework for the design of the solution

- Represent his domain within the project governance team: share the progress of the project and report functional points that could not be arbitrated at his level

- Contribute to change management

*Others (leather goods):*

- Monthly closing analysis variance and impact vs budget and forecast

- Stock and depreciation valorization and analysis

- Analysis and improvement of the main industrial KPI's (efficiency, productivity, scraps, extraconsumption)

- Support on budget and forecast process

## Competency Requirements

- Master's Degree in Finance, Business Administration, or equivalent
- From 5 years of experience in controlling in industrial environment
- Experience with SAP, Power BI and Business Intelligence tools
- Self-motivated, flexible, positive thinking, creative, efficient
- Goal oriented, good at prioritizing his/her tasks
- Strong interpersonal skills, great team player
- Good communication skills in English, both written and oral
- Knowledge of French language is a plus
- Advanced Microsoft Excel and PowerPoint skills